



## MISSION

College of the Mainland is a learning-centered, comprehensive community college dedicated to student success and the intellectual and economic enrichment of the diverse communities we serve.

## VISION

College of the Mainland will be a valued and vital community partner by enriching our community and preparing our students to thrive in a diverse, dynamic and global environment.

## VALUES

- Student Success and Academic Excellence
- Continuous Improvement and Accountability
- Mutual Respect and Civility
- Innovation and Adaptability
- Campus and Community Collaboration



### TOTAL PROGRAMS

Total degrees offered – 41

Total certificates offered – 29



## STRATEGIC GOALS

### Fiscal Year 24-27

- Student Success
- Employee Fulfillment
- Campus Amenities & Infrastructure
- Safety and Wellness
- Community Engagement



## ENROLLMENT

### Total fall 2024 enrollment

Head Count: **6,327**

\*CENSUS DATA AS OF SEPTEMBER 9, 2024

## FINANCIAL AID/SCHOLARSHIP AWARDED (2023-24)



**\$7.6M** federal financial aid

**\$950,000** state aid

**809** scholarships awarded – **\$638,393**

## TOTAL AWARDS GRANTED (2023-24) : 942



Associates – **601**

Certificates – **333**

Bachelors – **8**

## Newly launched programs/on the horizon

- Computer Numerical Control (CNC)
- Culinary Arts
- Dental Hygiene
- Instrumentation & Electrical (I&E) (Fall 2025)
- Limited Medical Radiologic Technology (Spring 2025)
- Plumbing Pre-Apprenticeship
- Radiologic Technology
- Robotic Processing Automation Career Training
- Surgical Technology (Fall 2025)

The College District prohibits discrimination, including harassment, against any individual(s) on the basis of race, color, religion, national origin, age, veteran status, disability, sex, sexual orientation, gender, to include gender identity and gender expression, or any other basis prohibited by law. Retaliation against anyone involved in the complaint process is a violation of College District policy.

## STUDENT TO FACULTY RATIO:

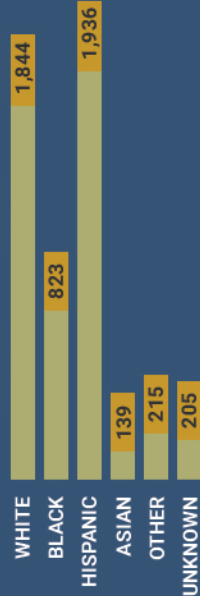
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## STUDENT AGES AVERAGE AGE: 23\*



## STUDENT DIVERSITY



## STUDENT GENDER MALE - 37% FEMALE - 63%

## EMPLOYEE PROFILE

### Employees – 909

- Full-Time Faculty – 109
- Part-Time Faculty – 493
- Full-Time Staff – 224
- Part-Time Staff – 83

### Employee Milestones

- 0-4 years – 152
- 5-9 years – 69
- 10-14 years – 46
- 15-19 years – 31
- 20-24 years – 21
- 25-29 years – 7
- 30-34 years – 5
- 35-39 years – 0
- 40+ years – 2

## TITLE V

U.S. Department of Education awarded COM \$9MM with three, five-year Title V Developing Hispanic-Serving Institution Grants to expand educational opportunities, enhance academic offerings and strengthen institutional stability. PASS, PASOS and Semillas.

**63%** First generation college students

**100%** Core classes transfer

**68%** Student alumni stay in the area, enhancing regional prosperity

**84%** Graduates are either employed or enrolled in further education programs

## COM BOND 2023

- Meeting the education and workforce training demands in our community
- 2018 general obligation bond – \$162.5M – Phase 1 of COMPASS 2025 Master Plan
- 2023 general obligation bond – \$250M – Phase 2 of COMPASS 2025 Master Plan
- Learn more: [compass2025.com](http://compass2025.com)

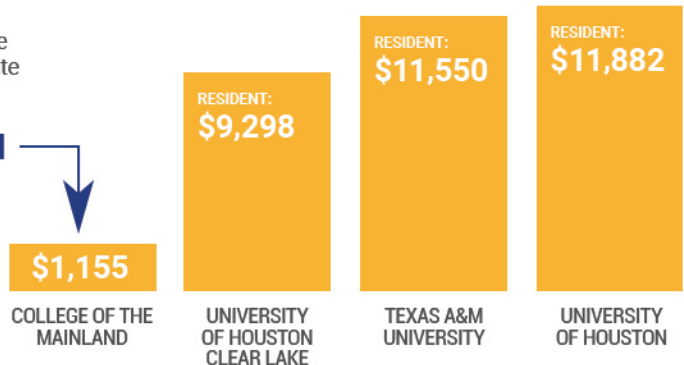
## Tuition

College of the Mainland is the best return on investment and one of the most affordable colleges in the State of Texas.

College of the Mainland  
**\$1,155\***

Flat rate tuition per credit hour:  
• In-district - \$77  
• Out-of-District - \$115  
• Out of State/Country - \$138

Information Source: College for All Texans website: [www.collegeforalltexas.com](http://www.collegeforalltexas.com)  
\*Based on 15 hours



### NEW BUILDINGS

- Library Classroom Building
- Public Services Center
- Corporate and Continuing Education Center



### RENOVATION

- Welding Building
- Industrial Education Building
- Parking Lots

## Economic Impact Overview

↑ Total Annual Impact:  
\$250.9M added income  
3,116 jobs supported

## Earnings Potential

↑ Associate Degree Advantage:  
Graduates earn \$9,100 more annually than high school graduates at their career midpoint

## Breakdown of Impact

1. Alumni Impact:  
↑ \$218.9M annual added income
2. Operations Spending Impact:  
↑ \$31.4M added income
3. Student Spending Impact:  
↑ \$646.3K added income

## FOR EVERY \$1 INVESTED

- Students receive \$4 in higher lifetime earnings
- Texas taxpayers gain an additional \$3.40 in state and social savings and \$17.30 in added tax revenue and public sector savings.

